

Status of EMP Land Management Grant Program Projects

Reporting period through March 31, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
9th Cycle													
1	San Diego Audubon Society	Silverwood-Anatine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anatine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and has been reported to the California Department of Industrial Relations (DIR). Project is complete and will close out once labor compliance issues are resolved.
2	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	83%	66%	99%	No	
3	City of San Diego	Lower Otway Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones.	82%	38%	43%	No	
4	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	11/29/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension Am 2 - 6 month extension	87%	83%	103%	No	
10th Cycle													
5	City of San Diego	West Otway Mesa Stinknet Removal	Control stinknet around the priority Otway Mesa vernal pool complexes and surrounding maritime succulent scrub/coastal sage scrub habitats Protect the sensitive vernal pool ecosystems and create a buffer from invasive weed species.	4/20/23	10/20/24	\$80,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
6	City of San Diego	Otway Mesa Vernal Pool Restoration	Protect and enhance vernal pool ecosystems, maritime succulent scrub and Western burrowing owl habitats in the Goat Mesa and Wruck Canyon vernal pool. Create a buffer from invasive weed species and reduce sediment erosion.	4/20/23	10/20/24	\$80,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
7	County of San Diego	Otway Ranch Preserve Enhancement	Restore and increase habitat for Quino checkerspot butterfly near Minnewawa Truck Trail through seasonal road closure, seeding, and planting within suitable Quino habitat.	3/13/23	9/13/24	\$80,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
8	Earth Discovery Institute	El Monte Preserve Bat Hotel	Aid the recovery of locally declining bat species, by: creation of a thermally stable, long-term roost site, or "bat hotel." Engage and educate the public about the ecological importance and conservation value of bats.	3/13/23	9/13/24	\$77,840	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	

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9	Friends of Famosa Slough	Famosa Slough Stormwater Treatment Pond Restoration & Enhancement	3/13/23	6/13/24	\$53,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
10	Nature Collective	ACT Enhancement & Restoration	3/2/23	3/2/24	\$80,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
11	Otway Water District	San Miguel HMA Perimeter Fencing Restoration	3/16/23	9/16/24	\$78,594	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
12	San Diego Audubon Society	Anstine-Audubon Nature Preserve Fencing	2/27/23	2/27/24	\$48,325	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
13	San Diego Habitat Conservancy	Quarry Creek Preserve Fencing	2/27/23	8/27/24	\$79,967	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
14	San Diego Habitat Conservancy	San Diego thornmint Enhancement	2/27/23	8/27/24	\$79,877	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
15	Port of San Diego	Endangered Avian Nesting Site Stewardship at D-Street Fill	3/2/23	9/2/24	\$80,000	\$0	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
16	City of San Diego	Denner Canyon Restoration	4/20/23	4/20/26	\$336,085	\$50,826	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	

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17	City of Santee	Tank Hill Cactus Wren Habitat Enhancement	TBD	TBD	\$190,338	\$9,000	Project IS pending contract execution. Pending signatures from City of Santee.	N/A	N/A	N/A	No	
18	County of San Diego	Ramona Grasslands & Boulder Oaks Preserve Bullfrog Eradication	3/13/23	9/13/25	\$223,668	\$20,040	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
19	Mission Trails Regional Park Foundation	Mission Trails San Diego Thornmint Restoration & Enhancement	3/24/23	3/24/27	\$159,143	\$41,620	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
20	Nature Collective	Rare Dune Plant Restoration	3/2/23	3/2/26	\$131,000	\$26,572	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
21	Zoological Society of San Diego d/b/a San Diego Zoo Wildlife Alliance	Safari Park Biodiversity Reserve (SPBDR) Stinknet Removal II	4/21/23	6/21/27	\$226,302	\$301,320	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
22	San Dieguito River Park JPA	West Bernardo Mountain HMA Enhancement & Restoration	3/2/23	3/2/28	\$82,714	\$29,120	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
23	San Diego River Park Foundation	Ocean Beach Estuary Enhancement Project	3/2/23	3/2/26	\$233,147	\$268,838	Contract execution is complete. Project IS starting project work.	N/A	N/A	N/A	No	
Environmental Mitigation Program Completed Projects												
	Mission Resource Conservation District	Invasive Species Management	10/11/19	10/11/22	\$183,750	\$379,500	Project HAS made timely progress toward its milestones.	100%	100%	101%	No	

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Smart Growth Incentive Grant Program

Reporting period through March 31, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
4 th Cycle												
1	City of El Cajon	Main Street - Green Street Gateway Project	8/2/19	12/2/23	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) 12-month extension	30%	2%	100%	No	Work anticipated for next quarter includes 50% cost estimate and construction plans.
2	City of El Cajon	El Cajon Transit Center Connection Improvements	8/2/19	2/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. AM 1 - (PAC) 14-month extension	50%	13%	19%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
3	City of Lemon Grove	Connect Main Street Phase I and II	7/20/20	8/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) Scope and 7-month extension	45%	14%	14%	No	Work anticipated for next quarter includes final design and construction contract solicitation.
4	City of National City	Sweetwater Protected Bikeway	2/14/19	8/14/23	\$500,000	\$60,000	Project IS making timely progress toward its milestones. AM 1 - (*admin) - 12-month extension	50%	16%	16%	No	Project in Construction. Delays due to Caltrans ROW permitting and weather delays the City is requesting a 9-month schedule extension.
5	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	3/12/19	9/12/23	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 12-month extension Am 2 - (Admin) -12-month (in progress)	70%	71%	71%	No	Project Permits obtained. Project Construction contract awarded. Work anticipated for next quarter includes construction Notice to Proceed.
6	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	4/4/19	8/31/25	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 34-month extension	40%	6%	16%	No	Project is in the construction phase and is on schedule for completion. Project match is required to be met before further invoice reimbursement due to extended project schedule.
7	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	10/25/18	10/25/21	\$2,500,000	\$2,100,000	Project IS complete. Due to labor non-compliance issues, an approved 36-month time schedule amendment is in process.	100%	90%	100%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is completed and will close out once all issues are resolved. Grantee has submitted an Action Plan and timeline to remedy these issues and to clear labor violations.
5 th Cycle												
8	City of Escondido	Escondido General Plan Amendments and Environmental Review	9/27/22	11/27/23	\$175,000	\$25,000	Am1 - (admin) 8-month extension in progress	14%	0%	8%	No	The City has awarded consultant contract and is experiencing delays to to plan review elements which need to be incorporated in the CEQA analysis. The City is requesting an 8-month schedule extension.

Status of Smart Growth Incentive Grant Program

Reporting period through March 31, 2023

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9	City of National City	Together We Plan National City	8/18/22	2/18/24	\$294,477	\$0	Project IS making timely progress toward its milestones.	30%	60%	N/A	No	work anticipated next quarter include preparation of environmental documents, Bicycle Plan, Parking Plan and continued community outreach.
10	City of San Diego	Mid-City Communities Smart Growth Study Areas	10/27/22	10/27/25	\$500,000	\$350,000	Progress will be reported in next quarter progress reports	2%	0%	2%	No	Work anticipated next quarter includes, Existing conditions report and resource identification to support development of a public engagement plan.
11	City of Santee	Santee Town Center Specific Plan	8/11/22	2/11/24	\$400,000	\$400,000	Am1 - (admin)12-month extension in progress	1%	0%	0%	No	Project anticipates a 12-month administrative schedule extension to align with other city projects timelines.
12	County of San Diego	Community Based Transportation Program	9/20/22	9/20/25	\$500,000	\$350,000	Project IS making timely progress toward its milestones.	1%	0%	1%	No	Project delays due to low staffing and procurement constraints. Work anticipated next quarter includes creating a Neighborhood Mobility Plan.
Smart Growth Incentive Program Closed Projects												
1	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	1/28/23	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	100%	100%	100%	No	Project Complete
2	County of San Diego	Valley Center Community Plan Update	1/28/19	5/28/23	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension AM3 (PAC) 6-month extension	70%	98%	100%	No	Project Withdrawn

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Status of Active Transportation Grant Program Projects

Reporting period through March 31, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
3rd Cycle													
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Capital: Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS making progress toward its revised milestones. Project match is required to be met before further invoice reimbursement due to extended project schedule. AM 1 - 36-month extension AM2 - 36-month extension	35%	15%	15%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for next quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
4th Cycle													
2	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	Capital: Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones.	36%	40%	40%	No	Construction contract has been awarded. Anticipate construction to start in early summer after school is out. A 6-month schedule extension is in process.
Active Transportation Grant Program Closed Projects													
1	City of National City	National City Boulevard Intercity-Bike Connection	Capital: Provides nearly 0.2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard.	12/6/18	12/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	100%	100%	100%	no	Project Complete

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Status of Housing Acceleration Program Projects

Reporting period through March 31, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
1 st Cycle													
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre- approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/12/22	6/30/23	\$180,720	\$200,000	Project IS making timely progress toward its revised milestones. Am1 (admin)- 4-month extension	30%	8%	8%	No	Awarded consultant contract . Work began on ADU Planning Software Application and Pilot Loan Program. Work anticipated next quarter includes: continuation of work on software application and building "Build Chula Vista" webpage.
2	City of Del Mar	Housing Feasibility Assessment for Smart Growth Areas	Project will compile Phase I information to study the feasibility of developing at least 54 affordable housing units, obtain expertise/consulting services to secure housing agreement with State 22nd District Agricultural Association. Also complete a Phase II feasibility study to understand what types of incentives maybe be needed to facilitate affordable housing production.	4/11/22	6/30/23	\$225,000	\$186,500	Project IS making timely progress toward its milestones.	100%	100%	115%	No	Project is complete and is in final stage of project management last invoice and final deliverables. Will be reported as closed next quarter.
3	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	6/30/23	\$310,000	\$50,000	Project IS making timely progress toward its revised milestones.	29%	55%	91%	No	Work anticipated for next quarter includes: continuing work on the Displacement Risk Analysis Study and revisions. A 5-month schedule extension is anticipated to be requested.
4	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	6/30/23	\$205,523	\$1,602,227	Project IS making timely progress toward its revised milestones.	20%	0%	0%	No	Work anticipated for next quarter includes continued outreach with stakeholders, finalize city housing density bonus program, and draft parking ordinance. A 4-month schedule extension is anticipated to be requested.
5	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/1/22	6/30/23	\$500,000	\$150,000	Project IS making timely progress toward its revised milestones. Am1 (admin) 10-month extension	25%	7%	20%	No	Awarded consultant contract. Work anticipated for next quarter includes: initial drafts of site recommendation, and continued work on data validation tool.
6	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	6/30/23	\$264,000	\$0	Project IS not making timely progress toward its milestones.	18%	0%	0%	No	Project anticipates a 10-month administrative schedule extension to align with other city projects timelines and is working with SANDAG PM on schedule, invoice and match requirements.
7	County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	6/30/23	\$250,000	\$100,000	Project IS making timely progress toward its milestones. AM1 (admin) 10-month extension	15%	1%	5%	No	Work anticipated for next quarter includes:continues public outreach and coordination with consultant on required CEQA documentation.

Status of Housing Acceleration Program Projects

Reporting period through March 31, 2023

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Status of Specialized Transportation Grant Program Projects

Reporting period through March 31, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes
11th Cycle													
1	ElderHelp	Seniors A Go Go	7/1/21	6/30/23	\$249,557	\$311,947	Project IS making timely progress toward its milestones.	88%	89%	74%	No	No	
2	Travelers Aid Society	RIDEFinder	7/15/21	6/30/23	\$100,000	\$125,000	Project IS making timely progress toward its milestones.	87%	87%	157%	No	No	
3	Travelers Aid Society	SenioRide	7/15/21	6/30/23	\$500,000	\$625,000	Project IS making timely progress toward its milestones.	87%	87%	211%	No	No	
4	Jewish Family Service	Northern San Diego	10/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	25%	43%	40%	No	No	
5	FACT	RideFACT	10/1/21	9/30/23	\$400,000	\$500,000	Project IS NOT making timely progress toward its milestones.	75%	90%	43%	No	Yes	Project is \$8.56 over 130% threshold. SANDAG has notified the grantee.
6	Jewish Family Service	North County Inland	3/1/22	2/28/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	54%	69%	79%	No	No	
7	Jewish Family Service	Eastern San Diego	9/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	28%	46%	88%	No	No	
8	Peninsula Shephard Center	Out and About Transportation	10/1/22	2/28/24	\$73,196	\$91,495	Project IS making timely progress toward its milestones.	35%	41%	35%	No	No	

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Status of Specialized Transportation Grant Program Projects

Reporting period through March 31, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes	
11th Cycle															
1	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	\$187,500	3/31/2023	Project IS making timely progress toward its milestones.	71%	68%	114%	No	No	
2	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	\$378,743	3/31/2023	Project IS NOT making timely progress toward its milestones.	75%	52%	40%	No	Yes	Project is \$.03 over 130% threshold. SANDAG has notified the grantee.
3	Jewish Family Services	North County Inland	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	3/31/2023	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	75%	80%	98%	No	No	
4	Jewish Family Services	Northern San Diego	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	3/31/2023	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	75%	66%	64%	No	No	
5	Jewish Family Services	Eastern San Diego	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	3/31/2023	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	75%	79%	180%	No	No	
6	FACT	RideFACT	Operating: A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$800,000	3/31/2023	Project IS NOT making timely progress toward its milestones.	75%	90%	44%	No	Yes	Project is \$13.70 over 130% threshold. SANDAG has notified the grantee.
7	City of Vista	Out and About Transportation	Operating: Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	4/1/22	3/31/24	\$51,438	\$102,876	3/31/2023	Project IS NOT making timely progress toward its milestones. AM 1 - 6-month Extension	50%	28%	22%	Yes	Yes	Project is estimated to be eighteen months behind schedule. They are also .07 cents over their 130% threshold. SANDAG has notified the grantee.
8	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work Marine Corps Recruit Depot (MCRD).	8/25/22	8/24/24	\$350,400	\$438,000	3/31/2023	Project IS making timely progress toward its milestones.	30%	33%	52%	No	No	

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**Status of Specialized Transportation Grant Program
Projects** Reporting period through March 31, 203

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Units Provided	Schedule Watch List	Cost-Efficiency Watch List	Notes
11 th Cycle														
1	FACT	Section 5310 CTSA Mobility Management	4/1/22	3/31/2024	\$820,750	\$1,025,938	3/31/2023	Project IS making timely progress toward its milestones.	50%	52%	1,840	No	No	
2	FACT	Senior Mini-Grant CTSA Mobility Management	4/1/22	3/31/2024	\$1,054,344	\$820,750	3/31/2023	Project IS making timely progress toward its milestones.	50%	51%	1,842	No	No	

*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for the CTSA with the guarantee that SANDAG grants staff would update the scope of work to expand services beyond core functions it previously provided and enhanced performance measures.

Status of Specialized Transportation Grant Program Projects

Reporting period through March 31, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	Notes
1 Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS making timely progress toward its milestones.	75%	71%	109%	N/A	No	No	
STGP Section 5310 COVID Relief Projects Completed													
St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating</u> : Mileage reimbursement & PPE/cleaning supply funds	1/1/2021	9/30/2023	\$73,392.00	Project IS making timely progress toward its milestones.	82%	100%	136%	100%	No	No	
City of Vista	Out and About Transportation	<u>Operating</u> : Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	7/1/2021	3/31/2023	\$12,460.00	Project HAS made timely progress toward its milestones. AM 1 - 6-month Extension AM 2 - 3-month Extension	100%	70%	123%	N/A	No	No	

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

*Match is not required for Section 5310 CRRSAA ARPA funds.

Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through March 31, 2023

Active Vehicle Grantee	Vehicle Fleet Information		Vehicle Usage		Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Available to Operate (Fleet Size) ¹	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	2	1	72	979	Yes
2 Facilitating Access to Coordinated Transportation	9	4	3	1	651	853	No
3 Home of Guiding Hands ^{2,3}	29	20	18	2	28,208	69,878	Yes
4 Jewish Family Service	10	10	8	2	27,274	60,036	No
5 Metropolitan Transit System ⁴	37	30	16	14	16,688	47,802	No
6 Noah Homes	2	2	2	0	95	252	No
7 North County Transit District	14	14	11	3	8,614	9,221	No
8 Renewing Life ²	1	2	1	1	310	622	No
9 San Diego Center for the Blind	1	1	1	0	52	359	No
10 San Ysidro Health ^{2,5}	6	7	6	0	28,631	71,290	Yes
11 Sharp Healthcare Foundation ²	13	14	14	0	17,209	55,789	No
12 St. Madeleine Sophie's Center ⁴	21	15	15	0	10,151	38,406	Yes
13 Penninsula Shephard Center ⁴	1	0	0	0	0	0	No
14 Total Deliverance Worship Center ²	2	2	0	2	46	32	No
Total	149	124	97	26	138,001	355,519	4

Notes:

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center as of this quarter.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.
4	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Penninsula Shephard Center, and Metropolitan Transit System have been delayed due to COVID-19 ridership reduction and global supply chain shortages/delays.

Status of Access for All Grant Program

Reporting period through March 31, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Watch List*	Notes	
1st Cycle											
1	Full Access to Coordinated Transportation (FACT)	RideFACTNow: Access for All service	Project will provide on-demand Wheelchair Accessible Vehicle (WAV) service for individuals with disabilities in San Diego County, with response times of no more than twelve hours. A fleet of vehicles will be strategically located in the region to provide on-demand WAV service for individuals with disabilities that are not adequately served through transit or paratransit.	Anticipated by May	12 months from Grant Execution date	\$2,530,004	Project approved for full Cycle 1 funding; working with grantee on various issues impacting Grant Agreement	N/A	N/A	No	Work anticipated next quarter includes further discussion with grantee re: issues impacting Grant Agreement, development and execution of Grant Agreement and start of AFA Cycle 1 service.