

INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE

May 9, 2012

AGENDA ITEM NO.: **3**

Action Requested: ACCEPT

ANNUAL SUBMITTAL OF REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM FUNDING PROGRAMS BY LOCAL JURISDICTIONS File Number 1500100

Introduction

In accordance with the Regional Transportation Congestion Improvement Program (RTCIP) provisions in the *TransNet* Extension Ordinance (Attachment 1), local jurisdictions within the San Diego region were required to submit their initial RTCIP funding programs by April 1, 2008. The purpose of each jurisdiction's funding program is to provide additional revenue to fund improvements to the Regional Arterial System necessitated by development of newly constructed residences. In 2008, all 18 cities and the County of San Diego submitted their initial RTCIP funding programs, and these were approved by the Board of Directors in April 2008 and were in place by July 1, 2008.

The *TransNet* Extension Ordinance further requires the submittal of the RTCIP funding programs to the ITOC on an annual basis by April 1. Failure by a local jurisdiction to submit its funding program results in a loss of eligibility to receive its *TransNet* local streets and roads funding for the upcoming fiscal year. All 19 local jurisdictions submitted their funding programs by the April 1, 2012, deadline, certifying in their correspondence that their RTCIP funding programs are still in place and include the necessary components to fulfill the *TransNet* Extension Ordinance requirements (Attachment 2). This will be verified as part of the annual fiscal and compliance audit process for FY 2012.

Recommendation

The ITOC is asked to accept the RTCIP funding program submittals in accordance with the *TransNet* Extension Ordinance.

Attachments: 1. *TransNet* Extension Ordinance RTCIP Language
2. Funding Program Submittals (from 19 jurisdictions)

Key Staff Contact: Ariana zur Nieden, (619) 699-6961, Ariana.zurNieden@sandag.org

TransNet Extension

REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM

Providing new transportation services and facilities is an expensive undertaking. Not providing them, however, will result in a decreased quality of life due to significant increases in traffic congestion, degrading mobility throughout the San Diego region. As SANDAG's Regional Transportation Plan explains, our challenge is especially critical for the Regional Arterial System, which is forecast to carry an increasingly significant amount of traffic volume. The SANDAG Board recognizes the need to establish a new Regional Transportation Congestion Improvement Program (RTCIP) that ensures future development will contribute its share toward funding and mitigating new traffic impacts on the Regional Arterial System.

A. Funding Program

1. Section 9 of the TransNet Ordinance requires that local jurisdictions establish a program or mechanism that provides \$2,000 per new residential unit for the purpose of funding the Regional Arterial System, including SR 75. For purposes of the RTCIP, the Regional Arterial System is defined in SANDAG's most recent and adopted Regional Transportation Plan. Each jurisdiction's program or mechanism shall be known as a "Funding Program." Local jurisdictions may choose to implement a Funding Program through a development impact fee program or other exactions from the private sector.
2. In the event a jurisdiction(s) chooses to establish a development impact fee program to meet its Funding Program requirements, said program shall be consistent with Government Code Section 66000 et seq.
3. SANDAG will be responsible for producing the required nexus study to satisfy the requirements of California Government Code Section 66000 et seq. for Funding Programs utilizing a development impact fee. The first draft of the regional nexus study shall be presented to the SANDAG Board within nine months of the successful reauthorization of *TransNet*.
4. In no case will non-residential development be subject to a development impact fee to meet the requirements of Section 9 of the TransNet Ordinance.
5. Each jurisdiction's Funding Program shall be submitted for review by the Independent Taxpayer Oversight Committee (ITOC) referred to in Section 11 of the TransNet Ordinance prior to April 1, 2008, approved by Regional Transportation Commission by June 1, 2008 and shall become operative on July 1, 2008. Failure to submit a Funding Program for review by the ITOC by April 1 of any year beginning April 1, 2008 shall result in that jurisdiction losing eligibility to receive funding for local streets and roads under Section 4(D)(1) of the Ordinance until July 1 of the following year.

B. Purpose

1. The purpose of each jurisdiction's Funding Program is to provide additional revenue to fund those facility and service improvements on the Regional Arterial System necessitated by development of newly constructed residences.

C. Fee Adjustment

1. The fee amount per residential unit shall be adjusted by SANDAG on July 1 of each year beginning July 1, 2009 based upon the Engineering Construction Cost Index as published by the Engineering News Record or similar cost of construction index.
2. Any increase shall not exceed the percentage increase set forth in the construction index. In no event, however, shall the increase be less than two percent per year. The purpose of this annual adjustment is to retain purchasing power in anticipation of future inflation.

D. Expenditure of Funding Program Revenues

1. Revenues collected under Section 9 of the TransNet Ordinance shall be deposited into each jurisdiction's Funding Program for use on the Regional Arterial System as described in this Subsection D.
2. Revenue collected through the Funding Programs shall be used to construct transportation improvements on the Regional Arterial System such as new arterial roadway lanes, turning lanes, reconfigured freeway-arterial interchanges, railroad grade separations and new regional express bus services, or similar types of improvements, preliminary and final engineering, right of way acquisition, and construction that will be needed to accommodate future travel demand generated by new development throughout the San Diego region. A reasonable portion of the program revenue, up to a maximum of three percent, may be used for fund administration.
3. Expenditure of the Funding Program revenues shall be in a manner consistent with the expenditure priorities in SANDAG's most recent and adopted long-range Regional Transportation Plan and with Section 5 of the TransNet Ordinance. To maximize the effective use of these Funding Program revenues, they may be transferred, loaned, or exchanged in accordance with the requirements of Section 7 of the TransNet Ordinance.

E. Exemptions

The following development types shall be exempt from the Funding Program requirements:

1. New moderate, low, very low, and extremely low income residential units as defined in Health & Safety Code sections 50079.5, 50093, 50105, 50106, and by reference in Government Code section 65585.1.

2. Government/public buildings, public schools and public facilities.
3. The rehabilitation and/or reconstruction of any legal, residential structure and/or the replacement of a previously existing dwelling unit.
4. All new, rehabilitated, and/or reconstructed non-residential structures.
5. Development Projects which are the subject of a Public Facilities Development Agreements (pursuant to applicable Government Code Sections) prior to the effective date of this ordinance, wherein the imposition of new fees are expressly prohibited, provided, however that, if the term of such a Development Agreement is extended after July 1, 2008, the requirements of this funding program shall be imposed.
6. Guest Dwellings
7. Additional residential units located on the same parcel regulated by the provisions of any agricultural zoning.
8. Kennels and Catteries established in conjunction with an existing residential unit.
9. The sanctuary building of a church, mosque, synagogue, or other house of worship, eligible for property tax exemption.
10. Residential units that have been issued a building permit prior to July 1, 2008.
11. Condominium conversions

F. Credits

1. If a developer funds or constructs improvements on the Regional Arterial System and/or ~~as~~ that arise out of SANDAG's Congestion Management Program, the developer shall receive credit for the costs associated with the arterial improvements, offsetting the revenue requirements of the Funding Program. Such credits shall only apply to the Funding Program for the jurisdiction in which the residential unit was developed.
2. In special circumstances, when a developer constructs off-site improvements such as an interchange, bridge, or railroad grade separation, credits shall be determined by the local jurisdiction in consultation with the developer.
3. The amount of the credit shall not exceed the revenue requirements of the most current Funding Program or actual cost, whichever is less.
4. The local jurisdictions shall compare facilities in their Funding Program, against the Regional Arterial System and eliminate any overlap in its Funding Program except where there is a legally recognized benefit district established.

5. If there is a legally recognized benefit district established, the local agency may credit that portion of the facility identified in both programs against its Funding Program.

G. Procedures for the Levy, Collection and Disposition of Funding Program Revenues

1. Each jurisdiction shall establish and implement a procedure to levy and collect its required contribution to the RTCIP in its Funding Program document.
2. Each jurisdiction shall determine its own schedule for collecting and/or contributing private sector exactions to its Funding Program. This schedule shall be kept up-to-date and provided to SANDAG and the Independent Taxpayers Oversight Committee each year at the time of the annual review and audit. Each jurisdiction must submit its Funding Program documents, including an expenditure plan and financial records pertaining to its Funding Program, to the Independent Taxpayer Oversight Committee for a review and audit by July 1 of each year beginning July 1, 2009. The Taxpayer Independent Oversight Committee shall review each jurisdiction's Funding Program consistent with its auditing role as described in Section 11 of the Ordinance and the Statement of Understanding referenced in that Section.
3. Funding Program revenue requirements shall not be waived.
4. Each jurisdiction shall have up to but no more than seven fiscal years to expend Funding Program revenues on the Regional Arterial Systems projects. The seven year term shall commence on the first day of July following the jurisdiction's receipt of the revenue. At the time of the review and audit by the Independent Taxpayer Oversight Committee, each jurisdiction collecting a development impact fee to meet the requirements of its Funding Program shall provide the Committee with written findings for any expended, unexpended and uncommitted fees in their Program Fund and demonstrates a reasonable relationship between the fee and the purpose for which it was charged, consistent with the requirements of Government Code Section 66000 et seq. Unless a planned need for such fees can be demonstrated and a justification for the delay can be provided that is acceptable to the Taxpayer Independent Oversight Committee, the unexpended or uncommitted portion of the Funding Program revenues shall be transferred to the Regional Transportation Commission (SANDAG) to be expended within three years on qualified projects within the same subregion. Contributions to the Funding Program not committed or expended by the tenth anniversary date of the July 1 following collection shall be refunded to the current record owner of the development project on a prorated basis. In no case will a refund be more than was initially contributed to the Funding Program.
5. The Independent Taxpayers Oversight Committee identified in Section 11 of the Ordinance shall be responsible for issuing an annual audit statement on each jurisdiction's compliance with requirements of Section 9 of the TransNet Ordinance by October 1 of each year beginning October 1, 2009. SANDAG will report to the Board on the RTCIP and the annual audit statement in November of each year beginning in November 2009.



March 12, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Carlsbad submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that an updated program as included in the current Capital Improvement Program adopted by the City Council is in effect. The attached spreadsheet contains the relevant components of the current Capital Improvement Program and as such it is the current RTCIP funding program for the City of Carlsbad.

In addition this letter confirms that to continue satisfying the requirements of the RTCIP the City's the Traffic Impact Fee (TIF), which is the fee program that is used to collect funds for the RTCIP, was increased by 2% for fiscal year 2011/12. The annual fee adjustment, which is implemented by the Carlsbad Municipal Code section that governs the TIF program, mimics the inflation factor methodology in the RTCIP to ensure that the fees collected will enable the City to satisfy the RTCIP contribution requirements on an ongoing basis.

Should you have any questions regarding our RTCIP funding program please contact Marshall Plantz, Senior Civil Engineer, at (760) 602-2766.

Sincerely,

Conrad Hammann, P.E.
Transportation Director

c: Finance Director
Senior Civil Engineer, Transportation Department/Planning and Programs





Department of Public Works

March 12, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Chula Vista submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

The RTCIP Impact Fee Nexus Study – Final Report prepared by MuniFinancial and dated November 27, 2007 for SANDAG found that the RTCIP required for the region was to be \$2,000 per residential unit for the Regional Arterial System (RAS) facilities. This fee is subject to an annual increase and as of July 1, 2012 will increase 2% from \$2,123 to \$2,165. The City of Chula Vista's Western Transportation Development Impact Fee (WTDIF) complies with this amount since it currently collects \$2,715.68 solely for the RAS facilities and as of July 1, 2012 will increase by 2% to \$2,770.00.

Should you have any questions regarding our RTCIP funding program, please contact Frank Rivera, Principal Civil Engineer at (619) 691-5045.

Sincerely,

R. A. Hopkins
Director of Public Works/ City Engineer

J:\Engineer\TRAFFIC\WTDIF\TF364\Sample RTCIP Letter_2012.doc



CITY OF CORONADO
ENGINEERING & PROJECT DEVELOPMENT

1825 STRAND WAY
CORONADO, CA 92118-3005

TEL: (619) 522-7383
FAX: (619) 522-2408

March 2, 2012

Mr. Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Coronado submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Ed Walton at 522-7385.

Sincerely,

Ed Walton
Director

cc: Rachel Hurst, Director of Community Development
Blair King, City Manager



City of Del Mar



February 1, 2012

Carolyn Lee, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Ms. Lee:

The City of Del Mar submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 25, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved (by Del Mar Ordinance Number 803) is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact myself at (858) 755-9313.

Sincerely,

A handwritten signature in blue ink that reads "Kathleen A. Garcia".

Kathleen A. Garcia
Planning and Community Development Director

cc: Scott W. Huth, City Manager
Tim Thiele, City Engineer
File



CITY OF EL CAJON

www.ci.el-cajon.ca.us

PUBLIC WORKS DEPARTMENT

February 29, 2012

Mr. Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of El Cajon submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651.

Sincerely,

Dennis Davies
Deputy Director of Public Works



City of Encinitas
City Manager's Office

March 23, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Encinitas submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Sharon Scott, Management Analyst, at (760) 943-2231.

Sincerely,


Gus Vina
City Manager



Edward N. Domingue
Director of Engineering Services
201 North Broadway, Escondido, CA 92025
Phone: 760-839-4651 Fax: 760-839-4597

February 9, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Escondido submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, I may be reached at 760-839-4001 or rzaino@escondido.org.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Zaino". The signature is fluid and cursive, written over a light blue horizontal line.

Robert J. Zaino, P.E.
Deputy Director of Engineering Services

Cc: Edward Domingue
Fred Luedtke



City of Imperial Beach, California
PUBLIC WORKS DEPARTMENT

March 29, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Imperial Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you March 27, 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Hank Levien, Public Works Director at telephone no. 619-628-1369 or via e-mail at hlevien@cityofib.org.

Sincerely,

Hank Levien
Public Works Director



February 8, 2012

Mr. Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of La Mesa submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 28, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you on April 28, 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Dann E. Marquardt at 619-667-1337.

Sincerely,

Gregory P. Humora
Director of Public Works/City Engineer

CC: File 0150-40



CITY OF LEMON GROVE

"Best Climate On Earth"

Office of the City Manager

March 21, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan,

The City of Lemon Grove submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 15, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mike James at 619-825-3810.

Sincerely,

Graham Mitchell
City Manager





March 6, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of National City submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stephen Manganiello".

Stephen Manganiello
Acting City Engineer

cc: Ariana zur Nieden, SANDAG



CITY OF OCEANSIDE

ENGINEERING

March 30, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Oceanside submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 24, 2010, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at gkellison@ci.oceanside.ca.us or at 760-435-5112.

Gary Kellison
Senior Civil Engineer

c. Scott Smith, City Engineer

CITY OF POWAY

DON HIGGINSON, Mayor
JIM CUNNINGHAM, Deputy Mayor
MERRILEE BOYACK, Councilmember
DAVE GROSCH, Councilmember
JOHN MULLIN, Councilmember



Hand-Delivered by Zoubir Ouadah

March 1, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you four years ago is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Zoubir Ouadah, Senior Traffic Engineer, at (858) 668-4640, or at zouadah@poway.org.

Sincerely,

DEVELOPMENT SERVICES DEPARTMENT

A handwritten signature in blue ink, appearing to read 'Robert J. Manis', is written over the typed name.

Robert J. Manis
Director of Development Services

c: Peter Moote, Assistant Director of Administrative Services
Steve Crosby, City Engineer
Zoubir Ouadah, Senior Traffic Engineer

M:\engserv\traffic\SANDAG\RTCIP\ITOC Letter_March 1, 2012.doc

City Hall Located at 13325 Civic Center Drive
Mailing Address: P.O. Box 789, Poway, California 92074-0789
www.poway.org



THE CITY OF SAN DIEGO

March 1, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

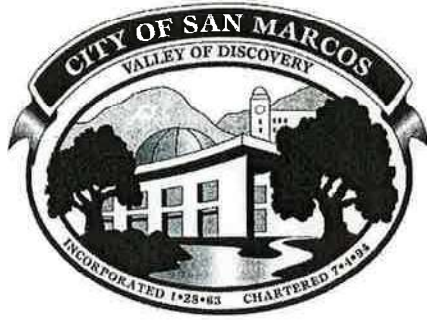
Should you have any questions regarding our RTCIP funding program, please contact Tom Tomlinson, Facilities Financing Manager, at (619) 533-3187.

Sincerely,

Kelly Broughton
Development Services Director



Administration
1 Civic Center Drive
San Marcos, CA 92069-2918



Tel: 760.744.1050
Fax: 760.744.9520
Web: www.San-Marcos.net

February 10, 2011

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of San Marcos Public Facilities Financing (PFF) Plan is consistent with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance and was submitted to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and later approved by the Board of Directors on April 25, 2008. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 744-1050 ext. 3235.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Edwards".

Mike Edwards
City Engineer/ Public Works Director

Cc: Paul Vo, Principal Engineer
Laura Rocha, Finance Director
Lisa Fowler, Management Analyst



CITY OF SANTEE

MAYOR
Randy Voepel

CITY COUNCIL
Jack E. Dale
Rob McNelis
John W. Minto
John Ryan

CITY MANAGER
Keith Till

April 1, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Santee submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you in May 2008 is still in effect and has not materially changed. A copy of the Council agenda dated April 23, 2008, approving the funding program is enclosed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 167 or at POrso@ci.santee.ca.us.

Sincerely,

Pedro Orso-Delgado
Director of Development Services

Cc: Tim McDermott, Santee Director of Finance
Carl Schmitz, Santee Principal Civil Engineer
Minjie Mei, Santee Principal Traffic Engineer

Enclosure



CITY OF SOLANA BEACH

635 SOUTH HIGHWAY 101 • SOLANA BEACH, CALIFORNIA 92075-2215 • (858) 720-2400
www.ci.solana-beach.ca.us FAX (858) 792-6513 / (858) 755-1782

February 8, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

On April 23, 2008, the Solana Beach City Council approved a funding program in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. This funding program was forwarded to the San Diego Association of Governments (SANDAG) later that same month. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted in 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

Mohammad Sammak
Public Works Director/City Engineer

c Finance Manager



February 8, 2012

Jim Ryan, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ryan:

The City of Vista submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in April, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC is still in effect and has not materially changed.

For clarification, the program that Vista adopted includes the collection of regional traffic fees for both residential and commercial development and, therefore, far exceeds the minimum adjusted payment of \$2,187 per residential unit. The program also includes an annual fee escalator equivalent to the Engineering News Report (ENR) Construction Cost Index for Los Angeles. Considering the fee structure used by Vista and the annual adjustment, Vista will continue to collect regional traffic fees that exceed a two percent annual increase per SANDAG's fee adjustment clause in the *TransNet* extension ordinance.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

John Conley
Director of Community Development and Engineering

c: Patrick Johnson, City Manager
Dale Nielsen, Finance Manager
Charles "Muggs" Stoll, SANDAG



County of San Diego

DEPARTMENT OF PUBLIC WORKS

RICHARD E. CROMPTON
DIRECTOR

5500 OVERLAND AVE, SUITE 310
SAN DIEGO, CALIFORNIA 92123-1295
(858) 694-2212 FAX: (858) 268-0461
Web Site: www.sdcounty.ca.gov/dpw/

March 29, 2012

Jim Ryan

~~Carolyn Lee~~, Chair

TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Mr. Ryan

Dear ~~Ms. Lee~~:

San Diego County's Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego submitted its RTCIP funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the TransNet Extension Ordinance.

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect. Enclosed is the Board Letter and resolution approved by the County Board of Supervisors on March 28, 2012 (7) to extract \$2,165 for each non exempt newly constructed residential housing unit. The signed resolution will be forthcoming.

If you have any questions or need additional information please contact Terry Rayback, LUEG Program Manager at (858) 694-2822 or e-mail Terrence.Rayback@sdcounty.ca.gov.

Sincerely,

MOHAMAD FAKHRRIDDINE
Deputy Director, County Engineer/Road Commissioner