

INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE

April 13, 2016

AGENDA ITEM NO.: **5**

Action Requested: ACCEPT

ANNUAL SUBMITTAL OF REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM FUNDING PROGRAMS BY LOCAL JURISDICTIONS

File Number 1500100

Introduction

In accordance with the Regional Transportation Congestion Improvement Program (RTCIP) provisions in the *TransNet* Extension Ordinance (Attachment 1), local jurisdictions within the San Diego region were required to submit their initial RTCIP funding programs by April 1, 2008. The purpose of each jurisdiction's funding program is to provide additional revenue to fund improvements to the Regional Arterial System necessitated by development of newly constructed residences. In 2008, all 18 cities and the County of San Diego submitted their initial RTCIP funding programs, and these were approved by the Board of Directors in April 2008 and were in place by July 1, 2008.

The *TransNet* Extension Ordinance further requires the submittal of the RTCIP funding programs to the Independent Taxpayer Oversight Committee (ITOC) on an annual basis by April 1. Failure by a local jurisdiction to submit its funding program results in a loss of eligibility to receive its *TransNet* local street and roads funding for the upcoming fiscal year. All 19 local jurisdictions submitted their funding programs by the April 1, 2016, deadline, certifying in their correspondence that their RTCIP funding programs are still in place and include the necessary components to fulfill the *TransNet* Extension Ordinance requirements (Attachment 2). This will be verified as part of the annual fiscal and compliance audit process for FY 2016.

Recommendation

The ITOC is asked to accept the RTCIP funding program submittals in accordance with the *TransNet* Extension Ordinance.

Attachments: 1. *TransNet* Extension Ordinance RTCIP Language
2. Funding Program Submittals (from 19 jurisdictions)

Key Staff Contact: Ariana zur Nieden, (619) 699-6961, ariana.zurnieden@sandag.org

SECTION 9. REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP):

A. New Development Exactions

Starting on July 1, 2008, each local agency in the San Diego region shall contribute \$2,000 in exactions from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP. These exactions shall ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments' (SANDAG's) most recent, adopted Regional Transportation Plan. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093, will be exempted from the \$2,000 per unit contribution requirement. The amount of contribution shall be increased annually, in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record or similar cost of construction index. Each local agency shall establish an impact fee or other-revenue Funding Program by which it collects and funds its contribution to the RTCIP. Each local agency shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. The RTCIP revenue will be used to construct improvements on the Regional Arterial System such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional express bus and rail transit. This action is predicated on the desire to establish a uniform mitigation program that will mitigate the regional transportation impacts of new development on the Arterial system. While the RTCIP cannot and should not fund all necessary regional transportation network components and improvements, the RTCIP will establish a new revenue source that ensures future development will contribute its pro rata share towards addressing the impacts of new growth on regional transportation infrastructure.

B. Oversight, Audit and Funding Allocations

The Regional Transportation Congestion Improvement Program (RTCIP) shall be overseen by SANDAG and implemented by each local agency, with the objective of developing a consolidated mitigation program for the San Diego region as a funding source for the Regional Arterial System. The RTCIP and each local agency's Funding Program shall be subject to an annual review and audit to be carried out by the SANDAG and the Independent Taxpayers Oversight Committee, as defined in Section 11 of this Ordinance. Any local agency that does not provide its full monetary contribution required by Section 9(A) in a given fiscal year will not be eligible to receive funding for local streets and roads under section 4(D)(1) of the TransNet Ordinance for the immediately following fiscal year. Any funding not allocated under 4(D)(1) as a result of this requirement shall be reallocated to the remaining local agencies that are in compliance with this Section.

C. Implementation of the Regional Transportation Improvement Program (RTCIP)

Provisions for implementation of the RTCIP are described in the document titled "TransNet Extension Regional Transportation Congestion Improvement Program," which is hereby incorporated by reference as if fully set forth herein.



March 21, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Carlsbad submitted an initial funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and updated funding programs in 2013, 2014 and again last year in 2015 to reflect changes in the City's Capital Improvement Program and in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that an updated program as included in the current Capital Improvement Program adopted by the City Council is in effect.

The attached spreadsheet contains the relevant components of the current Capital Improvement Program and as such it is the current RTCIP funding program for the City of Carlsbad. Please note that Amendment 14-11 to the RTIP, which is in progress, will adjust the funding mix for the El Camino Real – Tamarack to Chestnut project and that will enable the City to expend nearly all of the RTCIP funds accumulated to date.

Should you have any questions regarding our RTCIP funding program please contact Marshall Plantz, Senior Civil Engineer, at (760) 602-2766.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick A. Thomas'.

Patrick A. Thomas
Public Works Director

cc: Finance Director
Senior Civil Engineer, Transportation Engineering

**TIF Program of Projects
as Adopted by the City Council
as part of the FY 2015/16 CIP and Operating Budget Adoption**

Proj #	BAS RTCP Eligible	Project	Description	TIF Account	Estimated Cost	Previous TIF Approp.	Total Future TIF Approp.	15-16	17-18	19-20	21-25	26-30
1	No	Roadway Segment										
2	Yes	Avenda Encinas - EWRCE to Embardadero (1600)	Widen along both sides to Secondary Arterial standards	Carlsbad	\$5,492,000	\$295,000	\$5,177,000		\$2,745,000			
3	Yes	Carlsbad Blvd - Camino Road to Manzana Drive	Widen - Vactor Arterial standards	Carlsbad	\$6,054,000	\$5,054,000	\$0					
4	No	ECR - Tamarack to Chestnut	Widen along both sides to Prime Arterial standards	RTCP	\$5,641,022	\$5,641,022	\$0					
5	Yes	Carlsbad Village Drive - Pontiac to Victoria	Widen between Pontiac and Victoria	Carlsbad	\$2,822,000	\$2,822,000	\$0					\$2,822,000
6	Yes	ECR - Arroyo to La Costa	Widen along the west side to provide a RT lane SB ECR to WB La Costa	Carlsbad	\$2,493,000	\$0	\$2,493,000		\$1,925,000			\$568,000
7	Yes	Carlsbad Blvd. Mountain View to north City Limits	20% Match for bridge and roadway improvements	RTCP	\$95,000	\$460,000	\$175,000		\$175,000			\$95,000
8	Yes	Carlsbad Boulevard/Palomar Airport Road	Demo existing interchange. Rebuild new RR overpass and at grade intersection	Carlsbad	\$853,000	\$0	\$853,000					\$853,000
9	Yes	Poinsettia Lane - Paseo Del Norte to Balboa	Widen Poinsettia Lane to six lanes by adding a lane in each direction.	RTCP	\$657,000	\$0	\$657,000					\$657,000
10	Yes	Intersections										
11	Yes	Palomar Airport Road/Paseo Del Norte	Extend WB right turn lane along PAR from Paseo Del Norte to Armistia Drive - In Service	Carlsbad	\$1,676,019	\$1,676,019	\$0					
12	Yes	Palomar Airport Road/El Camino Road	Extend WB right turn lane along Par from El Camino Road to El Camino Road - In Service	Carlsbad	\$495,500	\$495,500	\$0					
13	Yes	Palomar Airport Road/Fuente Street	Add RT to PAR EB SB ECR to NB SB ECR	Carlsbad	\$1,085,000	\$0	\$1,085,000					\$1,085,000
14	Yes	Palomar Airport Road/Melrose Drive	Add WB right turn lane along PAR to NB El Fuente Street	Carlsbad	\$68,500	\$68,500	\$0					
15	Yes	Melrose Drive/Palomar Airport Road	Add EB right turn lane along PAR to SB Melrose Drive - In Service	Carlsbad	\$561,000	\$561,000	\$0					\$561,000
16	Yes	El Camino Real/Carlsbad Village Drive	Add dual lefts on all approaches	RTCP	\$1,132,000	\$0	\$1,132,000					\$1,132,000
17	Yes	El Camino Real/Carlsbad Village Drive	Install 300' foot + 120' taper dual lefts in the NB and SB directions along ECR.	Carlsbad	\$1,036,000	\$0	\$1,036,000					\$1,036,000
18	Yes	El Camino Real/Carlsbad Village Drive	Add NB to EB right turn lane - Widen Bridge Structure - Add second NB and SB turn lanes	Carlsbad	\$949,000	\$949,000	\$0					\$949,000
19	Yes	El Camino Real/Carlsbad Village Drive	Prepare a study for RT lane ECR NB to EB Alt	Carlsbad	\$401,000	\$0	\$401,000					\$401,000
20	No	Programs - City Wide										
21	No	Sidewalk Construction Program - misc locations	Program to complete missing segments of sidewalk at various locations	Carlsbad	\$4,100,000	\$2,000,000	\$2,100,000	\$200,000	\$300,000	\$300,000	\$300,000	\$600,000
22	No	Traffic Monitoring Program	Complete missing segments of sidewalk	Carlsbad	\$1,674,237	\$1,674,237	\$0					
23	No	Traffic Impact Fee Update	Perform vehicle counts, analyze and report annually on the adequacy of the circulation system.	Carlsbad	\$2,102,900	\$50,000	\$1,152,900	\$95,000	\$95,000	\$95,000	\$480,000	\$192,000
				Pre-RTCP Appl.				\$490,480	\$724,743	\$1,185,102	\$1,552,548	
				RTCP Programmed Expenditures	TIF (RTCP)			\$0	\$175,000	\$0	\$0	\$6,619,000
				Projected RTCP fundino	TIF (RTCP)			\$3,901,842	\$774,133	\$1,094,265	\$1,852,548	\$11,827,473

RTCP Rates from SANDAG and assumed increase for future years

1.02

Projected Units

208 299 322 434 475 560 673

2510 2357 2404 2452 2831 2831 2810



Department of Public Works

February 16, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

In accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance, the City of Chula Vista submitted the Western Chula Vista Transportation Development Impact Fee (WTDIF) program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008. The WTDIF area covers all of Chula Vista from Interstate-805 to the west. In November of 2014, the WTDIF program was updated so that the area west of Interstate-5, serving primarily the Bayfront, would be a separate RTCIP program. The new program is known as the Bayfront Development Impact Fee Program (BFDIF) and no changes have been made to it since it was established.

In accordance with the reporting requirements of the Ordinance, this letter confirms that the local RTCIPs, one for the BFDIF area and the WTDIF program are in effect and fulfill the requirements to collect funds for the Regional Arterial System (RAS). Attached, please find a plat showing the areas covered by the local RTCIP's.

Finally, although the Eastern Transportation Development Impact Fee (TDIF) for areas east of Interstate-805 was established in 1988 prior to the *Transnet* ordinance and is exempt from the RTCIP requirements, it currently collects \$13,330 per dwelling unit of which \$11,800 (over 88%) is used for the RAS.

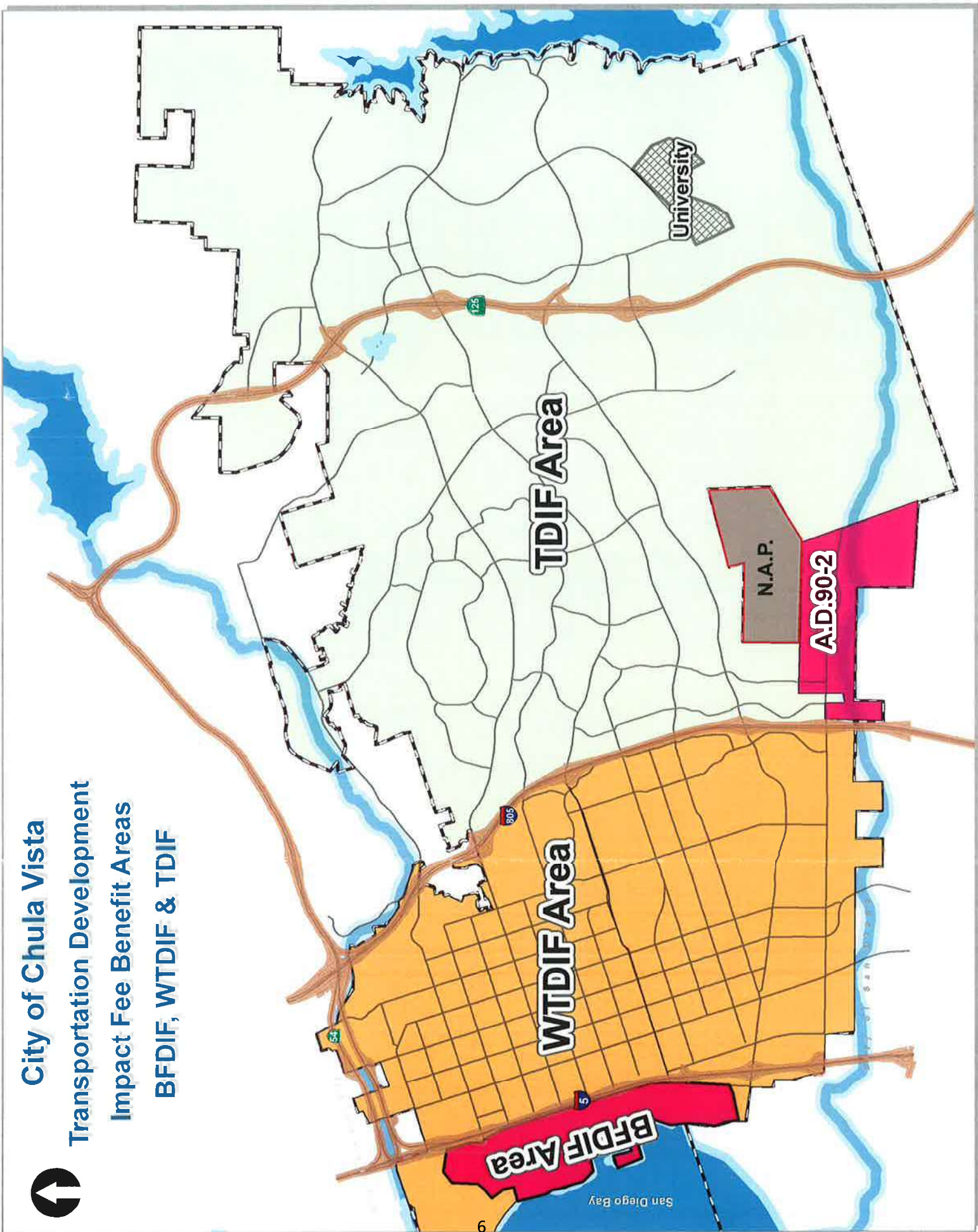
Should you have any questions regarding our RTCIP funding programs, please contact me at (619) 691-5045.

Sincerely,

Francisco X. Rivera P.E., T.E.
Principal Civil Engineer

Attachment: DIF Program Plat of Chula Vista

City of Chula Vista
Transportation Development
Impact Fee Benefit Areas
BFDIF, WTDIF & TDIF





CITY OF CORONADO
PUBLIC SERVICES & ENGINEERING

1825 STRAND WAY
CORONADO, CA 92118-3005

TEL: (619) 522-7383
FAX: (619) 522-2408

March 4, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Coronado submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Ed Walton at 522-7385.

Sincerely,

Ed Walton
City Engineer

cc: Blair King, City Manager



City of Del Mar

February 18, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Del Mar submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 25, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved by Del Mar Ordinance Number 803 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Eric Minicilli, Public Works Director at 858.755.3294.

Sincerely,

A handwritten signature in black ink, which appears to read "Kathleen A. Garcia". The signature is fluid and cursive.

Kathleen A. Garcia
Planning and Community Development Director

Cc: Scott W. Huth, City Manager
Tim Thiele, City Engineer
Eric Minicilli, Public Works Director



Public Works

February 8, 2016

Mr. Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum,

The City of El Cajon submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651 or msanchez@cityofelcajon.us.

Sincerely,

Dennis Davies, P.E.
Deputy Director of Public Works



*City of
Encinitas*

March 4, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Encinitas submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Edward Deane, Deputy Public Works Director, Engineering at 760-633-2872.

Sincerely,

Karen P. Brust
City Manager



March 24, 2016

Mr. Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Esccondido submitted a funding program for the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained with the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Julie Procopio, P.E., Assistant Director of Public Works, at (760) 839-4001 or jprocopio@escondido.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward N. Domingue". The signature is written in a cursive style and is positioned above the printed name and title.

Edward N. Domingue, P.E.
Public Works Director/City Engineer



City of Imperial Beach, California

PUBLIC WORKS DEPARTMENT

825 Imperial Beach Blvd., Imperial Beach, CA 91932 Tel: (619) 423-8311 Fax: (619) 429-4861

March 21, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Imperial Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you March 27, 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Hank Levien, Public Works Director at telephone no. 619-628-1369 or via e-mail at hlevien@imperialbeachca.gov.

Sincerely,

Hank Levien
Public Works Director



February 8, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of La Mesa submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 28, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Dann E. Marquardt at 619-667-1337.

Sincerely,

Gregory P. Humora
Director of Public Works/City Engineer

CC: 0150-40



CITY OF LEMON GROVE
Public Works Department

'Best Climate On Earth'

March 2, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Subject: Regional Transportation Congestion Improvement Program

Dear Mr. Barnum,

The City of Lemon Grove submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 30, 2015 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

If you have any questions about this letter please call me at (619) 825 – 3814.

Sincerely,

A handwritten signature in blue ink that reads 'Mike James'.

Mike James
Public Works Director



March 16, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of National City submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please feel free to contact Stephen Manganiello, City Engineer at 619-336-4380 or via email at smanganiello@nationalcityca.gov.

Sincerely,

Leslie Deese
City Manager

cc: Ariana zur Nieden, SANDAG
Stephen Manganiello, City Engineer





CITY OF OCEANSIDE

DEVELOPMENT SERVICES DEPARTMENT / ENGINEERING DIVISION

March 1, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Oceanside submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on February 26 of last year in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect, and has not materially changed.

As in previous years, City of Oceanside automatically adopts any "pass-through" increases in the RTCIP component of the City's transportation impact fee. For each residential dwelling unit, Oceanside collects an impact fee that is the **greater** of

1. The RTCIP fee (currently \$2,311 and increasing to \$2,357 beginning July 1, 2016); or
2. The impact fee calculated on the basis of trip generation.

Should you have any questions regarding our RTCIP funding program, please contact me at gkellison@ci.oceanside.ca.us or (760) 435-5112.

Gary Kellison
Senior Civil Engineer

Resolution No. 12-R06262-1

- c. Scott Smith, City Engineer
Jane McPherson, Director of Finance

CITY OF POWAY



STEVE VAUS, Mayor
JIM CUNNINGHAM, Deputy Mayor
DAVE GROSCHE, Councilmember
BARRY LEONARD, Councilmember
JOHN MULLIN, Councilmember

February 11, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you eight years ago is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Steve Crosby, City Engineer, at (858) 668-4603 or scrosby@poway.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert J. Manis".

Robert J. Manis
Director of Development Services

c: Peter Moote, Assistant Director of Administrative Services
Steve Crosby, City Engineer

M:\engserv\traffic\SANDAG\RTCIP\2016\Funding Letter.doc

February 26, 2016

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ramer:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and will continue to be in effect through FY 2017.

Should you have any questions regarding our RTCIP funding program, please contact Benjamin Hafertepe, 619-533-3913.

Sincerely,



Tom Tomlinson, Assistant Director
Planning Department



March 15th, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of San Marcos submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26th, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Darren Chamow at 760-744-1050 ext. 3317.

Sincerely,

Mike Edwards
Public Works Director

CC: Laura Rocha, Finance Director; Barry Reynolds, Building Official, Darren Chamow, Management Analyst



CITY OF SANTEE

MAYOR
Randy Voepel

CITY COUNCIL
Jack E. Dale
Ronn Hall
Rob McNeilis
John W. Minto

February 11, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ramer:

The City of Santee submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC in May 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 167 or at Mkush@cityofsanteeca.gov.

Sincerely,

Melanie Kush
Director of Development Services

Cc: Tim McDermott, Santee Director of Finance
Carl Schmitz, Santee Principal Civil Engineer
Minjie Mei, Santee Principal Traffic Engineer



CITY OF SOLANA BEACH

635 SOUTH HIGHWAY 101 • SOLANA BEACH, CALIFORNIA 92075-2215 • (858) 720-2400
www.ci.solana-beach.ca.us FAX (858) 792-6513 / (858) 755-1782

February 5, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

On April 23, 2008, the Solana Beach City Council approved a funding program in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. This funding program was forwarded to the San Diego Association of Governments (SANDAG) later that same month. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted in 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

Mohammad Sammak
Public Works Director/City Engineer

c. Finance Manager
Community Development Director



February 9, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Vista submitted a revised funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 10, 2014, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to SANDAG in 2014 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

John Conley
Director of Community Development & Engineering

C: Greg Mayer, City Engineer
Lauren Warrem, Finance Director
Patrick Johnson, City Manager



County of San Diego

RICHARD E. CROMPTON
DIRECTOR

DEPARTMENT OF PUBLIC WORKS
5510 OVERLAND AVE, SUITE 410
SAN DIEGO, CALIFORNIA 92123-1237
(858) 694-2212 FAX: (858) 694-3597
Web Site: www.sdcountry.ca.gov/dpw/

March 4, 2016

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

San Diego County's Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego submitted its RTCIP funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the TransNet Extension Ordinance.

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Section 77.216 of the County's Transportation Impact Fee (TIF) ordinance (adopted October 31, 2012 and effective since January 1, 2013) confirms the RTCIP extraction amount matches the SANDAG established amount for the fiscal year for each non-exempt newly constructed residential housing unit. The TIF Ordinance is available at <http://www.sdcountry.ca.gov/dpw/land/landpdf/Docs/TIFOrdinance2012.pdf>.

If you have any questions or need additional information please contact Sirous Deylamian, LUEG Program Manager at (858) 694-2814 or e-mail sirous.deylamian@sdcounty.ca.gov.

Sincerely,

for TERRENCE L. RAYBACK
Deputy Director